



BOARD OF TRUSTEES
May 25, 2021
6:30 PM

Leeper Center, 3800 Wilson Avenue, Wellington, CO

Regular Meeting Agenda

Individuals that attend the meeting in person and have not been fully vaccinated will be required to wear a face covering while in attendance.

Individuals wishing to attend the meeting virtually can view and participate in the meeting at the link below or call into the phone numbers listed below:

<https://zoom.us/j/91780992134?pwd=RC9iL1FjQTRpc3Fxejh6QlhpaWhjdz09>

Passcode: 243500

Webinar ID: 917 8099 2134

Or One tap mobile :

US: +13462487799,,91780992134# or +16699009128,,91780992134#

Or Telephone:

US: +1 346 248 7799 or +1 669 900 9128 or +1 253 215 8782

Members of the public may also provide public comment or comment on a specific agenda item by sending an email to euckerkk@wellingtoncolorado.gov. The email must be received by 4:00 p.m. Tuesday May 25, 2021 and will be read into the record during public comment or public comment for the agenda item.

A. CALL TO ORDER

1. Pledge of Allegiance
2. Roll Call
3. Amendments to Agenda
4. Conflict of Interest

B. COMMUNITY PARTICIPATION

1. Public Comment

C. ACTION ITEMS

1. Resolution No 14-2021 - A Resolution Authorizing the Temporary Closure of Roads for 4th of July Event

- Staff presentation: Hallie Sheldon, Management Analyst
- 2. Resolution No 15-2021 - A Resolution Authorizing the Temporary Closure of Roads for the Wellington Brewfest event
 - Staff presentation: Krystal Eucker, Town Clerk
- 3. Ordinance No 06-2021 - An Ordinance Establishing Fees and Charges related to Water Taps, Sewer Taps and Raw Water Cash-in-lieu of Dedication
 - Staff presentation: Cody Bird, Director of Planning; Bob Gowing, Public Works Director; Judi Tippetts, Finance Director; Tyler Sexton, Assistant Finance Director

D. LIQUOR LICENSE AUTHORITY

1. Wellington Main Streets Program - Special Event Liquor Application
 - Staff presentation: Krystal Eucker, Town Clerk
2. Wellington Grill - Hotel and Restaurant Liquor License renewal
 - Staff presentation: Krystal Eucker, Town Clerk

E. REPORTS

1. Town Attorney
2. Town Administrator
3. Staff Communications
 - a. Larimer County Sheriff's Office Monthly Report - April 2021
4. Board Reports

F. ADJOURN

The Town of Wellington will make reasonable accommodations for access to Town services, programs, and activities and special communication arrangements. Individuals needing special accommodation may request assistance by contacting at Town Hall or at 970-568-3380 ext. 110 at least 24 hours in advance.



Board of Trustees Meeting

Date: May 25, 2021
Submitted By: Hallie Sheldon, Management Analyst
Subject: Resolution No 14-2021 - A Resolution Authorizing the Temporary Closure of Roads for 4th of July Event

- **Staff presentation: Hallie Sheldon, Management Analyst**

EXECUTIVE SUMMARY

The Town of Wellington Community Activities Commission holds an annual 4th of July celebration that includes a parade and festival. The Board of Trustees provide a fireworks show as well. These road closures will provide protection for the large attendance of pedestrians in the Town throughout the day during the parade down Cleveland Avenue, the festival at Wellington Community Park, and the fireworks show off 6th Street.

BACKGROUND / DISCUSSION

The following streets are proposed to be closed to traffic, except for residents and/or business owners of these streets at the time specified:

- State Highway 1 from the Y (intersection of CR 9 and Hwy 1)- North to First Street from 6:00 am to 12:00 pm.
- Cleveland Avenue from First Street to Fifth Street from 6:00 am to 12:00 pm.
- Fifth Street South from Cleveland Avenue to Roosevelt Avenue from 6:00 a.m. to 12:00 p.m.
- First Street from Cleveland Avenue to Kennedy Avenue from 6:00 a.m. to 12:00 p.m.
- Sixth Street from Grant Avenue to Wilson Avenue from 6:00 a.m. to 11:00 p.m.
- Buffalo Creek Parkway from Stampede Dr. to Iron Horse Way from 6:00 a.m. to 11:00 p.m.

STAFF RECOMMENDATION

Approve the Road Closures for the 4th of July celebration.

ATTACHMENTS

1. 4TH OF JULY RESOLUTION 2021

TOWN OF WELLINGTON

RESOLUTION 14-2021

A RESOLUTION AUTHORIZING THE TEMPORARY CLOSURE OF PORTIONS OF STATE HIGHWAY 1/CLEVELAND AVENUE, FIRST STREET, SECOND STREET, THIRD STREET, FOURTH STREET, FIFTH STREET, SIXTH STREET, HARRISON AVENUE AND BUFFALO CREEK PARKWAY WITHIN THE TOWN OF WELLINGTON DURING THE ANNUAL FOURTH OF JULY CELEBRATION ON JULY 4, 2021

WHEREAS, the Wellington Community Activities Commission is conducting the Fourth of July Parade for the residents of the Town of Wellington; and

WHEREAS, it is necessary to temporarily close a portion of State Highway 1 and Cleveland Avenue within the Town of Wellington to traffic on July 4, 2021 for the Fourth of July Parade; and

WHEREAS, it is necessary to temporarily close portions of local residential streets within the Town of Wellington to traffic on July 4, 2021 for the Fourth of July Parade and Festival; and

WHEREAS, it is necessary to temporarily close a portion of Sixth Street within the Town of Wellington to traffic on July 4, 2021 for the Fourth of July Fireworks; and

WHEREAS, said temporary closures are permitted by C.R.S. 42-4-106 and Sections 106 and 111 of the Model Traffic Code

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF WELLINGTON, LARIMER COUNTY, COLORADO.

Section 1. The following streets are to be closed to automobile traffic, except for residents and/or business owners of these streets at the time specified; and State Highway 1 from the Y (intersection of CR 9 and Hwy 1) - North to First Street and Cleveland Avenue from First Street to Fifth Street from 6:00 am to 12:00 pm.; and Fifth Street South from Cleveland Avenue to Roosevelt Avenue from 6:00 a.m. to 12:00 p.m.; and First Street from Cleveland Avenue to Kennedy Avenue from 6:00 a.m. to 12:00 p.m.; Sixth Street from Grant Avenue to Wilson Avenue from 6:00 a.m. to 11:00 p.m.; and Buffalo Creek Parkway from Stampede Dr. to Iron Horse Way from 6:00 a.m. to 11:00 p.m.

Section 2. State Highway 1 and Cleveland Avenue traffic during the time of closure will be rerouted on State Highway 1 at Jefferson Avenue (County Road 62) East to Sixth Street and North to Cleveland Avenue, or Cleveland Avenue at Sixth Street South to Jefferson Avenue and West on Jefferson Avenue to State Highway 1.

Upon a motion duly made, seconded and carried, the foregoing Resolution was adopted this 25th day of May, 2021.

TOWN OF WELLINGTON, COLORADO

By: _____
Troy Hamman, Mayor

ATTEST:

Krystal Eucker, Town Clerk



Board of Trustees Meeting

Date: May 25, 2021
Submitted By: Krystal Eucker, Town Clerk
Subject: Resolution No 15-2021 - A Resolution Authorizing the Temporary Closure of Roads for the Wellington Brewfest event

- Staff presentation: Krystal Eucker, Town Clerk

EXECUTIVE SUMMARY

The Wellington Main Streets Program (WMSP) is hosting the Wellington Brewfest event on June 5, 2021. WMSP has requested to use the southern portion of Harrison Avenue between 3rd Street and 4th Street to allow for food truck parking.

BACKGROUND / DISCUSSION

STAFF RECOMMENDATION

Staff recommends approval of Resolution No. 15-2021.

ATTACHMENTS

1. Resolution 15-2021 - Temporary Road Closure for Brewfest

TOWN OF WELLINGTON

RESOLUTION 15-2021

A RESOLUTION AUTHORIZING THE TEMPORARY CLOSURE OF PORTIONS OF HARRISON AVENUE WITHIN THE TOWN OF WELLINGTON DURING THE WELLINGTON BREWFEST EVENT ON JUNE 5, 2021

WHEREAS, the Wellington Main Streets Program is hosting the Wellington Brewfest event for the residents of the Town of Wellington; and

WHEREAS, it is necessary to temporarily close a portion of Harrison Avenue within the Town of Wellington to vehicle traffic on June 5, 2021 for the Wellington Brewfest event; and

WHEREAS, said temporary closures are permitted by Section 111 of the Model Traffic Code.

NOW, THEREFORE be it resolved by the Board of Trustees for the Town of Wellington, Colorado as follows:

1. The southern half of Harrison Avenue will be closed between 3rd Street and 4th Street on June 5, 2021 between 10:00 a.m. and 8:00 p.m.

Upon a motion duly made, seconded and carried, the foregoing Resolution was adopted this 25th day of May, 2021.

TOWN OF WELLINGTON, COLORADO

By: _____
Troy Hamman, Mayor

ATTEST:

Krystal Eucker, Town Clerk

Board of Trustees Meeting

Date: May 25, 2021
Submitted By: Cody Bird, Planning Director
Subject: Ordinance No 06-2021 - An Ordinance Establishing Fees and Charges related to Water Taps, Sewer Taps and Raw Water Cash-in-lieu of Dedication

- **Staff presentation:** Cody Bird, Director of Planning; Bob Gowing, Public Works Director; Judi Tippetts, Finance Director; Tyler Sexton, Assistant Finance Director

EXECUTIVE SUMMARY

- The Board of Trustees considered possible changes to impact fees for water taps, sewer taps and raw water cash-in-lieu rates at a work session May 18, 2021. Following discussion, the Board directed staff to prepare an ordinance with proposed changes to the impact fees and raw water cash-in-lieu rates. A draft ordinance is attached.
- The Town collects impact fees and other charges at the time new development permits are requested. Impact fees offset the capital infrastructure costs associated with providing services for new developments.
- Raw water contribution requirements are established for the amount of water required to support a new development. Cash-in-lieu rates are also established for instances where cash is preferable to accepting raw water. The cash-in-lieu rates are evaluated periodically to reflect changes in the cost of acquiring water.
- The Town is evaluating funding considerations for a wastewater treatment plant expansion and upgrade of existing equipment. The costs of the anticipated expansion and upgrade will be shared by user charges and new development impacts.

BACKGROUND / DISCUSSION

- The Town's water usage rates were updated in December 2020 (Resolution 44-2020). At the time the usage rates were updated, it was also contemplated that the water tap fees would need to be increased.
 - o The water tap fees were estimated at that time to see an increase of approximately \$2,000 for a 3/4-inch water tap (\$5,500 to \$7,500 was originally anticipated).
 - o The Town Board recently adopted resolution 13-2021 establishing the water tap fee for 3/4-inch residential water taps at \$7,500.
 - o Further evaluation of the water tap fees using a financial model resulted in a recommendation to increase the water tap fee to \$7,750 for 3/4-inch water taps.
- Impact fees for water taps of other sizes (1-inch, 1 1/2-inch and 2-inch meters) were last updated in April 2017 (Ordinance 6-2017).
 - o Fees for larger tap sizes are proportionate to the volume of water that can pass through the meter. Therefore, the impact fees for the larger water taps are proposed to be increased proportionately based on the 3/4-inch impact fee.
 - o Tap sizes larger than 2-inch are proposed to be calculated based upon use.

- o Meter charges are also proposed to be assessed at the time a water tap is issued. Meter charges are a direct cost to the Town to obtain the appropriate sized meter and will be passed on to the user.
- o Current and proposed fees are identified on the attached schedule.
- The Town updated the raw water dedication and cash-in-lieu rates in August 2020 to reflect dramatic increases in the cost of acquiring water shares (Resolution 28-2020).
 - o At the time the raw water cash-in-lieu rates were updated, the Board of Trustees requested that the raw water rates be reviewed periodically for any necessary updates.
 - o The acre foot dedication requirements for raw water are not proposed to change for residential uses. The acre foot dedication and cash-in-lieu rates for non-residential uses are proposed to be calculated based upon expected demand for the proposed use.
 - o Updates to the cash-in-lieu amount is proposed to decrease to reflect changes in market share prices. While share prices were increasing exponentially over the last several years, the current share price has begun to stabilize somewhat.
- The Town is considering funding options for funding an expansion and upgrades to the wastewater treatment plant. Cost of the expansion and upgrades will be paid partially by user charges and partially by new development impact fees.
 - o Town staff prepared a financial modeling tool to evaluate various options for funding the wastewater treatment plant. The current staff recommended option contemplates a sewer tap fee of \$9,700 for a typical 4-inch sewer connection (an increase from \$7,500).
 - o A 6-inch sewer tap fee is also proposed. Uses that may be proposed that require larger than a 6-inch connection are proposed to be calculated based upon the use.
 - o It is anticipated that additional charges for specialized treatment requirements for non-residential uses may be considered in the future, and these are identified on the attached schedule for further analysis at a later date.
- The attached schedule shows current fees and proposed changes.
- An illustrative example of the typical impact fees charged for a new single-family home is also included for reference.
 - o Based on the proposed fees, the overall impact fee and raw water charges for a new single-family home is expected to be very similar to the current charges. The proposed increase in the water tap and sewer tap fees is partially offset by the reduction in the raw water cash-in-lieu rates.
 - o Current residential subdivisions under construction have non-potable irrigation systems (well water). For existing development agreements, the non-potable irrigation systems were typically afforded a 50% reduction to the combined raw water contribution requirement (indoor use + irrigation use). The bottom line of the example shows the typical impact fee costs of new homes currently being permitted.

STAFF RECOMMENDATION

Adopt an ordinance establishing fees and charges related to water taps, sewer taps and raw water cash-in-lieu of dedication.

ATTACHMENTS

1. Ordinance 06-2021
2. Current and Proposed Fees
3. Wastewater Treatment Plant Financing Recommended Option #3
4. Typical Single-family Residential Impact Fees

TOWN OF WELLINGTON

ORDINANCE NO. 06-2021

AN ORDINANCE RE-ESTABLISHING FEES TO BE CHARGED BY THE TOWN OF WELLINGTON, COLORADO FOR WATER AND SEWER UTILITY CONNECTION SERVICES AND RE-ESTABLISHING CASH-IN-LIEU RATES FOR RAW WATER CONTRIBUTION REQUIREMENTS.

WHEREAS, the Wellington Town Code provides that the Board of Trustees of the Town of Wellington shall set fees for various services provided by the Town by ordinance or resolution; and

WHEREAS, the Board set water fees by Resolution 12-2008, Resolution 8-2016, Ordinance 6-2017 and Resolution 28-2020; and

WHEREAS, the Board, acting by and through the Town of Wellington, Colorado, Sewer Enterprise, set sewer fees by Resolution 1-2010 SE and Resolution 1-2011 SE; and

WHEREAS, the Town Engineer and the Town Treasurer were directed by the Board to provide an analysis of water tap fees, sewer tap fees and raw water cash-in-lieu requirements and reports have been provided to the Board; and

WHEREAS, the Town Code provides that prior to allowing any new water tap, water right dedications shall be required or in lieu thereof, the Town, in the Town's sole discretion may, but is not required to, accept cash payments; and

WHEREAS, Section 13-1-50 addresses capital investment fees for water taps, sewer taps and water rights dedication requirements and provides:

At Section 13-1-50 (a): Uniform water capital investment (tap or impact) fees. There are hereby imposed uniform water capital investment (tap or impact) fees, payable upon application for a water tap in the Town as established by ordinance or resolution of the Board of Trustees.

At Section 13-1-50 (b): Uniform sewer capital investment (tap or impact) fees. There are hereby imposed uniform sewer capital investment (tap or impact), payable upon application for a sewer tap in the Town as established by ordinance or resolution by the Board of Trustees.

At Section 13-1-50 (d): Basic water rights dedication requirements. Water rights shall be dedicated in the following quantities:

(1) Developers of residential uses shall dedicate to the Town water rights yielding one (1) acre-foot of water per year for each dwelling unit to be served by the Town water Utility.

(2) Developers of commercial or industrial uses shall dedicate to the Town water rights in the quantity sufficient to satisfy the ultimate water demand of the commercial or industrial uses as determined by the Town.

At Section 13-1-50 (e): Procedure for dedicating water rights. The Town shall have the sole right of determination to accept or reject any water rights proposed for dedication pursuant to the provision of this Section, or to allow a cash payment in lieu of water rights dedication to satisfy the basic dedication requirement. At the time of submission, the applicant shall indicate the water rights proposed to be dedicated to the Town, or the amount of cash in lieu thereof that is proposed to be paid to the Town.

At Section 13-1-50 (f): Cash in lieu of water rights dedication. Cash payments in lieu of water rights dedication shall be equal to the fair market value of the water rights necessary to satisfy the basic water rights requirement. The Town shall determine from time to time the cash in lieu payment amount to be paid after a public hearing before the Board of Trustees with the decision of the Board of Trustees being final and conclusive; and

WHEREAS, the Town has accepted shares of North Poudre Irrigation Company (NPIC) stock in satisfaction of raw water dedication requirements imposed by the Town Code and may accept Class D water allotment contracts representing acre foot units of water in the Colorado-Big Thompson Project in satisfaction of water right contribution requirements; and

WHEREAS, the costs of shares of NPIC stock are roughly twenty-five percent (25%) higher per year since 2019 and NPIC shares are currently selling for \$195,000 or higher, per share.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF WELLINGTON, COLORADO, AS FOLLOWS:

1. **Sewer Utility Fees.** The Town shall require payment of the Capital Investment Fee to issue sewer taps connected to the Town's wastewater collection system. The Town adopts fees and charges due in relation to the issuance of any new sewer tap setting the sewer Capital Investment Fees as follows:

Sewer Tap Size	Capital Investment
4-inch sewer residential	\$9,700
4-inch sewer multi-family	\$9,700 x dwelling units
4-inch sewer commercial	\$9,700
6-inch sewer commercial	\$28,379
greater than 6-inch sewer tap	calculated based on use

- a) Sewer taps larger than 6 inches in size shall be calculated based on the proposed use and assumes maximum operating flow based on pipe capacity, flowing full at two percent (2%) slope.
- b) The above requirements and schedule are subject to existing and new development agreements and memoranda of public improvements to the contrary.

2. **Water Utility Fees.** The Town shall require payment of the Capital Investment Fee and Meter Charges and shall require Raw Water Dedication to issue water taps connected to Town Domestic water sources. The Town adopts fees and charges due in relation to the issuance of any new water tap setting the water Capital Investment Fee and Raw Water Dedication as follows:

Water Meter/ Tap Size	Capital Investment	Meter Charges	Acre Foot Raw Water Requirement	Cash-in-lieu Amount
3/4-inch residential (indoor)	\$7,750	N/A	0.32 acre feet	\$33,169
3/4-inch residential (irrigation)	\$7,750	N/A	0.26 acre feet	\$26,591
3/4-inch residential (indoor + irrigation)	\$7,750	N/A	0.58 acre feet	\$59,760
3/4-inch to 2-inch (multi-family)	\$7,750 x dwelling units	1-inch or larger refer to meter sizes below	0.32 AF x dwelling units + calculated for landscape	\$33,169 x dwelling units + calculated for landscape
3/4-inch commercial	\$7,750	N/A	calculated for use	calculated for use
1-inch	\$12,179	\$450	calculated for use	calculated for use
1 1/2-inch	\$35,429	\$750	calculated for use	calculated for use
2-inch	\$44,286	\$2,000	calculated for use	calculated for use
greater than 2-inch	Calculated for peak use	Contact Town for pricing	calculated for use	calculated for use
Irrigation only meter	Capital Investment for corresponding meter size	1-inch or larger refer to meter sizes above	calculated for use	calculated for use

- a) Water taps larger than 2 inches in size shall be calculated based on the proposed use and assumes maximum operating flow based on pipe/meter capacity.
- b) Multi-family development projects shall require the Capital Investment Fee and Indoor Raw Water Requirement for each residential dwelling unit in accordance with the above schedule. Irrigation water use for multiple-family development projects shall be required based upon calculated need for an approved landscape plan.
- c) Commercial development projects shall require the Raw Water Requirement based upon calculated need for the proposed use and includes calculated need for an approved landscape plan.
- d) The above requirements and schedule are subject to existing and new development agreements and memoranda of public improvements to the contrary.

3. Validity. The Board of Trustees hereby declares that should any section, paragraph, sentence, word or other portion of this ordinance or the rules and regulations adopted herein be declared invalid for any reason, such invalidity shall not affect any other portion of this ordinance or said rules and regulations, and the Board of Trustees hereby declares that it would have passed all other portions of this ordinance and adopted all other portions of said rules and regulations, independent of the elimination here from of any such portion which may be declared invalid.
4. Necessity. In the opinion of the Board of Trustees of the Town of Wellington, this ordinance is necessary for the preservation and protection of the health, safety, welfare and property of the inhabitants and owners of property in the Town of Wellington.
5. Certification. The Town Clerk shall certify to the passage of this ordinance and make not less than three copies of the adopted Code available for inspection by the public during regular business hours.

PASSED AND ADOPTED by the Board of Trustees of the Town of Wellington, Colorado and ordered published this 25th day of May, 2021 and ordered to become effective 30 days from the date of publication.

TOWN OF WELLINGTON, COLORADO

By: _____
Troy Hamman, Mayor

ATTEST:

Krystal Eucker, Town Clerk

Water Tap, Raw Water Cash-in-lieu, and Sewer Tap Fee Schedule

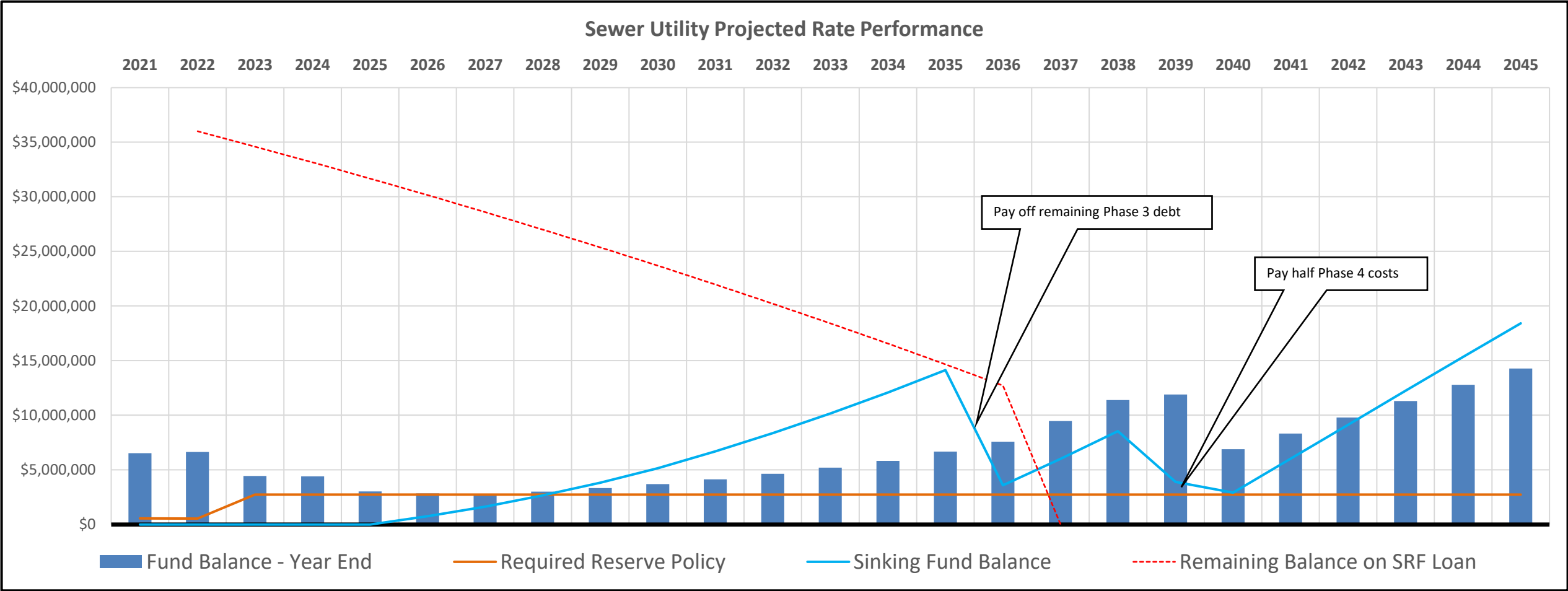
Water Meter/Tap Size	Current			Proposed			
	Capital Investment Fee	Acre Foot Raw Water Requirement	Cash-in-lieu Equivalent	Capital Investment Fee	Meter Fee	Acre Foot Raw Water Requirement	Cash-in-lieu Equivalent
3/4-inch residential (indoor)	\$ 5,500	0.32	\$ 37,376	\$ 7,750	N/A	0.32	\$ 33,169
3/4-inch residential (irrigation)	\$ 5,500	0.26	\$ 30,210	\$ 7,750	N/A	0.26	\$ 26,591
3/4-inch residential (indoor + irrigation)	\$ 5,500	0.58	\$ 67,586	\$ 7,750	N/A	0.58	\$ 59,760
3/4-inch to 2-inch (multi-family)	\$5,500 x dwelling units	0.32 x dwelling units + calculated for landscape	\$37,376 x dwelling units	\$7,750 x dwelling units	1-inch or larger refer to meter sizes below	0.32 x dwelling units + calculated for landscape	\$33,169 x dwelling units + calculated for landscape
3/4-inch commercial	\$ 5,500	0.50	\$ 19,285.50	\$ 7,750	N/A	calculated for use	calculated for use
1-inch	\$ 9,680	0.88	\$ 33,942.48	\$ 12,179	\$ 450	calculated for use	calculated for use
1 1/2-inch	\$ 18,095	1.65	\$ 63,642.15	\$ 35,429	\$ 750	calculated for use	calculated for use
2-inch	\$ 30,195	2.75	\$ 106,070.25	\$ 44,286	\$ 2,000	calculated for use	calculated for use
greater than 2-inch	negotiated	negotiated	negotiated	Calculated for peak use	Contact Town for pricing	calculated for use	calculated for use
Irrigation only meter	N/A	N/A	N/A	Corresponding Meter Size	1-inch or larger refer to meter sizes above	calculated for use	calculated for use

Sewer Tap	Capital Investment Fee			Capital Investment Fee		BOD/TSS Surcharges Impact	BOD/TSS Surcharges Rates
4-inch sewer residential	\$ 7,500			\$ 9,700		N/A	N/A
4-inch sewer multi-family	\$7,500 x dwelling units			\$9,700 x dwelling units		N/A	N/A
4-inch sewer commercial	\$ 7,500			\$ 9,700		Future	Future
6-inch sewer commercial	N/A			\$ 28,379		Future	Future
greater than 6-inch sewer tap	negotiated			calculated based on use		Future	Future

Friday, May 21, 2021

Option 3: Recommended

Item	Current Rates	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Impact Fees	\$7,500	\$7,500	\$9,700	\$10,000	\$10,300	\$10,600	\$10,900	\$11,200	\$11,500	\$11,800	\$12,100
Sewer Base Rates	\$20.63	\$20.63	\$36.00	\$38.00	\$41.00	\$43.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Sewer Usage Rates (per 1,000 gal)	\$6.50	\$6.50	\$13.00	\$14.50	\$16.50	\$18.50	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50
			Reserve Met	Reserve Met	Reserve Met	Reserve Met	Reserve Met	Reserve Met	Reserve Met	Reserve Met	Reserve Met



Single-family Residential Home Typical Impact Fees

Impact Fees	Current	Proposed	Difference
Water Tap	\$ 5,500	\$ 7,750	\$ 2,250
Raw Water (indoor + irrigation)	\$ 67,586	\$ 59,760	\$ (7,826)
Raw Water (indoor only)	\$ 37,376	\$ 33,169	\$ (4,207)
Sewer Tap	\$ 7,500	\$ 9,700	\$ 2,200
Park	\$ 1,000	\$ 1,000	\$ -
Road	\$ 1,700	\$ 1,700	\$ -
Library	\$ 250	\$ 250	\$ -
Trail	\$ 450	\$ 450	\$ -
Storm Drainage	\$ 840	\$ 840	\$ -
Fire	\$ 1,480	\$ 1,480	\$ -
TOTAL (raw water indoor + irrigation)	\$ 86,306	\$ 82,930	\$ (3,376)
TOTAL (raw water indoor only)	\$ 56,096	\$ 56,339	\$ 243

TOTAL (existing development agreements provide for a 50% reduction of the combined indoor + irrigation raw water contribution requirement)	\$ 52,513	\$ 53,050	\$ 537
---	------------------	------------------	---------------



Board of Trustees Meeting

Date: May 25, 2021
Submitted By: Krystal Eucker, Town Clerk
Subject: Wellington Main Streets Program - Special Event Liquor Application

- **Staff presentation:** Krystal Eucker, Town Clerk

EXECUTIVE SUMMARY

Wellington Main Streets Program (WMSP) has submitted an Application for a Special Event Permit to serve fermented malt beverages on June 5, 2021 during Wellington Brewfest. WMSP has submitted all documentation for the permit including the application, premise map and permission for use of the premise, non-profit status with the Colorado Secretary of State and the special event questionnaire.

The Wellington Brewfest event will take place on June 5, 2021 from 2:00 - 5:00 p.m. and it is anticipated that a maximum of 400 individuals will attend the event. A variety of local breweries will be serving alcohol including Sparge, Soul Squared, Maxline, Verboten, Zwei, Grimm Brothers, Timnath Beerworks and Ralley King. Alcohol will be served by TIPS certified employees of the breweries. The food trucks scheduled to be onsite are Leave it to Cleaver Food Truck and Cakery. Security will be at entrances for ID checks and those over 21 will be provided a wristband.

BACKGROUND / DISCUSSION

Pursuant to C.R.S 44-5-106, public notice of the proposed permit application and of the procedure to protest the permit was posted on May 15, 2021 at the premise location. To date, there have been no protests to the Application for a Special Events Permit.

The Local Liquor Licensing Authority shall report approved or disapproved Special Events Permits to the Colorado Liquor Enforcement Division within 10 days.

STAFF RECOMMENDATION

ATTACHMENTS

1. Application for Special Events Permit - WMSP

Application for a Special Events Permit

Departmental Use Only

In order to qualify for a Special Events Permit, You **Must Be Nonprofit**
and **One of the Following** (See back for details.)

- | | | |
|------------------------------------|---|--|
| ☐ Social | ☐ Athletic | ☐ Philanthropic Institution |
| ☐ Fraternal | ☐ Chartered Branch, Lodge Or Chapter | ☐ Political Candidate |
| ☐ Patriotic | ☒ Of A National Organization Or Society | ☐ Municipality Owning Arts Facilities |
| ☐ Political | ☐ Religious Institution | |

LIAB Type of Special Event Applicant is Applying for:
2110 ☐ Malt, Vinous And Spirituous Liquor \$25.00 Per Day
2170 ☒ Fermented Malt Beverage \$10.00 Per Day

DO NOT WRITE IN THIS SPACE

Liquor Permit Number

1. Name of Applicant Organization or Political Candidate
Wellington CO Main Streets Program

State Sales Tax Number (Required)

2. Mailing Address of Organization or Political Candidate
(include street, city/town and ZIP)

PO Box 1021
Wellington CO 80549

3. Address of Place to Have Special Event
(include street, city/town and ZIP)

Centennial Park: 3815 Harrison Avenue Wellington CO
80549

Name	Date of Birth	Home Address (Street, City, State, ZIP)	Phone Number
4. Pres./Sec'y of Org. or Political Candidate Anita Hardy	07/06/70		
5. Event Manager Kallie Cooper	03/19/88		
6. Has Applicant Organization or Political Candidate been Issued a Special Event Permit this Calendar Year? ☒ NO ☐ YES HOW MANY DAYS? _____		7. Is premises now licensed under state liquor or beer code? ☒ NO ☐ YES TO WHOM? _____	

8. Does the Applicant Have Possession or Written Permission for the Use of The Premises to be Licensed? ☒ Yes ☐ No

List Below the Exact Date(s) for Which Application is Being Made for Permit

Date	06/05/21	Date		Date		Date		Date			
Hours	From	To	Hours	From	To	Hours	From	To	Hours	From	To
	10pm	8pm									

Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

Signature 	Title Executive Director	Date 03/31/21
--	-----------------------------	------------------

Report and Approval of Local Licensing Authority (City or County)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 44, Article 5, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

Local Licensing Authority (City or County)	☐ City ☐ County	Telephone Number of City/County Clerk
Signature	Title	Date

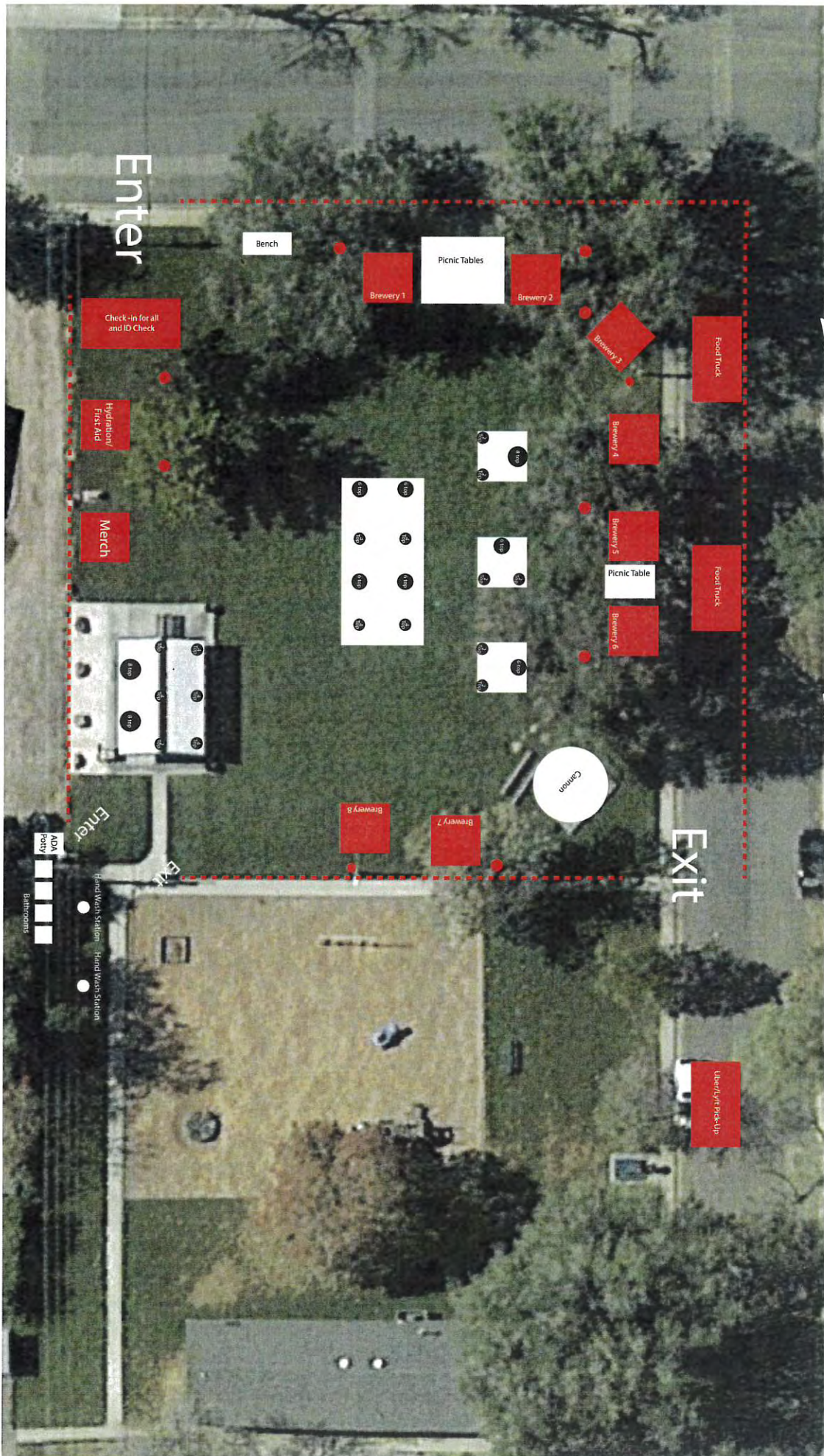
DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

Liability Information

License Account Number	Liability Date	State	Total
		-750 (999)	\$

(Instructions on Reverse Side)

4 food chain link and orange snow fence





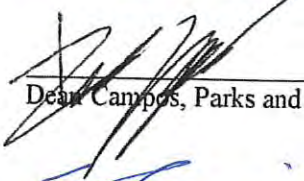
May 14, 2021

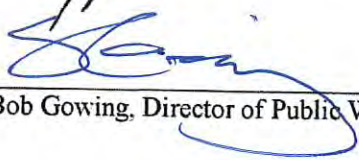
RE: Wellington Brewfest 2021

The Town of Wellington Parks and Recreation Department has coordinated with Wellington Main Street for the Wellington Brewfest event on June 5th, 2021. The organization has permission to use Centennial Park located at 3815 Harrison Avenue Wellington, CO 80549.

Wellington Main Streets also has permission to use the south half of Harrison Avenue between 3rd and 4th Street for food trucks. The sidewalk on the east side of 3rd Street between Cleveland Avenue and Harrison Avenue will remain open and will be outside of the Brewfest area.

If you have questions or need additional information, please contact Parks and Recreation Manager, Dean Campos at camposde@wellingtoncolorado.gov or Bob Gowing, Director of Public Works at gowingbj@wellingtoncolorado.gov.



Dean Campos, Parks and Recreation Manager

Bob Gowing, Director of Public Works

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

Wellington, CO Main Streets Program

is a

Nonprofit Corporation

formed or registered on 06/12/2014 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 20141362413 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 03/29/2021 that have been posted, and by documents delivered to this office electronically through 03/31/2021 @ 08:59:21 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 03/31/2021 @ 08:59:21 in accordance with applicable law. This certificate is assigned Confirmation Number 13062546 .



Jena Griswold

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's Web site, <http://www.sos.state.co.us/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, <http://www.sos.state.co.us/> click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."



SPECIAL EVENTS PERMIT QUESTIONNAIRE

Date Submitted: 4/30/2021

Application Name (Line 1 of DR8439): _____

PLEASE FILL OUT **ONE** QUESTIONNAIRE FOR **EACH** EVENT LISTED IN THE APPLICATION.

1. Briefly describe your event. Wellington Brewfest - Beer tasting festival featuring local breweries
2. How many people will be attending your event? 400
3. During what hours will you be serving alcohol? 2 pm - 6 pm
4. Describe what food will be available during all hours that alcohol will be served. Hot and cold sandwiches, smoked meat, sides + cupcakes.
5. Who will be providing the food? Leave It To Cleaver Food Truck ; Bakery
6. Identify who will be providing the alcohol. Sparge, Soul Square, Maxline, Verboten, Zwei, Grimm Brothers, Timnath Beerworks, Ralley King, Black Bottle, Macellars
7. Is the alcohol donated or purchased. Donated
8. Who will be serving the alcohol during the event and describe the alcohol service training of those serving. Alcohol will be served by tip-certified employees of the participating breweries as well as volunteers from Overland Sertoma organization. All servers are tip certified
9. Describe the procedures that will be used to monitor alcohol use, identify the age of purchasers and prevent alcohol from entering or leaving the designated area. Security at each entrance/exit. Tip certified individuals will check IDs @ entrance and provide wristbands.
10. How many volunteers will be assisting? 10
11. Identify the company and number of officers that have been contracted to provide security. Overland Sertoma, 15 individuals
12. When was the last Special Event Permit issued for this applicant? 8/17/19 Well-O-Rama Music Festival

13. Please list all Special Events Permits issued for this organization for the current calendar year. Attach a separate sheet if needed. N/A - Will be applying for 2 additional in 2021.

14. Is the location for the special permit requested within 500 feet of a school? Yes ☐ No ☒
If yes, will the school be in session during the event? Yes ☐ No ☒

15. Were there any compliance problems in the past event for which a special permit has been issued? If yes, explain what changes have been made to insure compliance for this event. No

16. Explain how and where the applicant will post in a conspicuous manner the license, permits, and notices required to be posted. License + permit information will be posted @ the Main Street booth

17. Identify and provide the cell phone number of the person who will be in charge and available during the event. Megan Larson 720-985-9309

18. Attach a diagram showing the location of the Special Event and include ALL of the following:
- Linear dimension of each boundary and total square footage
 - Show the street and address closest to main entrance of the event
 - Show all entrances and exits
 - Describe the type and height of boundary barriers
 - Outline in bold the perimeter of the entire area in which alcohol will be stored, consumed and served and indicate on the diagram the location where alcohol will be stored and served
 - Directional Orientation (show North arrow)

Attach extra pages as necessary in order to complete the answers on this questionnaire.

I verify and affirm that I have read the foregoing application and all attachments, and that all information therein is true, correct and complete to the best of my knowledge. I understand that upon issuance of this Special Events Permit, it is my responsibility to manage the event as indicated on this questionnaire and comply with, and ensure that all volunteers and participants comply with, all provisions of the Colorado Liquor Code, state law, local ordinances and any other conditions placed on the issuance of this permit.

Kallie Cooper
Signature of Officer

Executive Director
Title

KallieC.Wellingformainstreet.org 970-568-4985
Contact Email & Phone

4/30/2021
Date





Board of Trustees Meeting

Date: May 25, 2021
Submitted By: Krystal Eucker, Town Clerk
Subject: Wellington Grill - Hotel and Restaurant Liquor License renewal

- **Staff presentation:** Krystal Eucker, Town Clerk

EXECUTIVE SUMMARY

Donjon LLC, d/b/a Wellington Grill has submitted their annual renewal for their Hotel and Restaurant liquor license. A review of the application found the establishment is in good standing with the Colorado Secretary of State, the establishment is current with sales tax and the Larimer County Sheriff's Office reported no issues directly related to the establishment's liquor license. There were no issues or concerns during the compliance inspection of the premise on May 7, 2021.

BACKGROUND / DISCUSSION

STAFF RECOMMENDATION

Staff recommends approval of the license renewal application.

ATTACHMENTS

1. Wellington Grill Renewal

WELLINGTON GRILL
3433 POLK CIRCLE WEST
Wellington CO 80549

Fees Due		
Renewal Fee		Waived due to 20B-001
Storage Permit	\$100 X _____	\$
Sidewalk Service Area	\$75.00	\$
Additional Optional Premise Hotel & Restaurant	\$100 X _____	Waived due to 20B-001
Related Facility - Campus Liquor Complex	\$160.00 per facility	Waived due to 20B-001
Amount Due/Paid		\$ 0.00

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor or Fermented Malt Beverage License Renewal Application

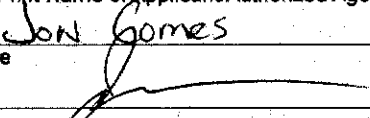
Please verify & update all information below

Return to city or county licensing authority by due date

Licensee Name DONJON LLC		Doing Business As Name (DBA) WELLINGTON GRILL		
Liquor License # 14-72952-0000	License Type Hotel & Restaurant (city)	Sales Tax License # [REDACTED]	Expiration Date 06/18/2021	Due Date 05/04/2021
Business Address 3724 CLEVELAND AVE Wellington CO 80549			County Larimer	Phone Number 9705684065
Mailing Address 3433 POLK CIRCLE WEST Wellington CO 80549			Email [REDACTED]	
Operating Manager DONITA Comes	Date of Birth 6/26/1983	Home Address [REDACTED]		Phone Number [REDACTED]
1. Do you have legal possession of the premises at the street address above? Yes No Are the premises owned or rented? Owned Rented* *If rented, expiration date of lease 12/31/2026				
2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. Yes No				
3a. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? Yes No				
3b. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? Yes No				
4. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. Yes No				
5. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. Yes No				
6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. Yes No				
7. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. Yes No				

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business	Title
Jon Gomes	Partner
Signature	Date
	4/22/2021

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For	Date
Signature	Title
	Attest

☐ ☐ ☐ ☐

☐ ☐

☐ ☐

☐ ☐

☐ ☐

☐ ☐

☐ ☐

☐ ☐

Tax Check Authorization, Waiver, and Request to Release Information

I, Jon Gomes am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of Dan Jon LLC (the "Applicant/Licensee") to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101, et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business) <u>Dan Jon LLC</u>		Social Security Number/Tax Identification Number [REDACTED]	
Address [REDACTED]			
City <u>Wellington</u>		State <u>CO.</u>	Zip <u>80549</u>
Home Phone Number [REDACTED]		Business/Work Phone Number <u>970-568-4065</u>	
Printed name of person signing on behalf of the Applicant/Licensee <u>Jon Gomes</u>			
Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) <u>[Signature]</u>			Date signed <u>4/22/2021</u>
Privacy Act Statement Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).			



LARIMER COUNTY SHERIFF'S OFFICE

Justin E. Smith, Sheriff

One Agency

One Mission

Public Safety

May 11, 2021

Town of Wellington
Attn: Patti Garcia, Town Administrator
PO Box 127
Wellington, Colorado 80549

Dear Ms. Garcia:

The Law Enforcement Services Agreement for the Town of Wellington obligates the Larimer County Sheriff's Office to provide monthly reporting.

In meeting the contract, for the month of **April 2021**, the Larimer County Sheriff's Office maintained six deputies, one corporal, and one sergeant providing full-time law enforcement for the Town. In addition, one half-time investigator, one full-time desk deputy, and one full-time School Resource Officer assisted the town with law enforcement activities.

During the month of **April 2021**, non-assigned deputies spent a total of **91.62** hours in Wellington responding to calls, patrolling, and making contacts in the town.

During the month of **April 2021** there were **40.0** hours worked by Northern Colorado Drug Task Force.

Investigations – ongoing and active cases include:

Sex Crimes Investigations - 7

Fraud/Forgery Investigations - 3

Death Investigation – 2

Of Note:

A special operation was conducted on April 2nd in coordination with Colorado State Patrol and the Northern Colorado Drug Task Force. The operation focused on traffic safety and criminal interdiction. The operation involved 9 marked LCSO patrol cars, 2 LCSO K-9 units, 7 LCSO bicycle deputies, 3 CSP troopers, a Records Technician, a Jail Transport deputy and 2 Dispatchers. The operations resulted in 86 traffic stops by deputies, 7 other vehicle contacts and 2 pedestrian contacts. These contacts netted 6 arrests, 12 citations, 8 written warnings and 59 verbal warnings by LCSO personnel. Not all of these numbers are reflected in the attached data presentation as they took place near but not inside the Town limits of Wellington. All participants not assigned to Wellington devoted approximately 160 hours to the operation.

Administration
2501 Midpoint Dr.
Fort Collins, CO 80525
970 498-5100

County Jail
2405 Midpoint Dr.
Fort Collins, CO 80525
970 498-5200

Emergency Services
1303 N. Shields
Fort Collins, CO 80524
970 498-5300

The bi-annual Drug Take-Back Day was held on April 24th in cooperation with the Drug Enforcement Agency (DEA). 26 pounds of old/unused prescription drugs were collected in Wellington for proper disposal.

The drop in self-initiated activity between April 2020 and April 2021 reflects COVID-related school closures and the use of school resource officers for patrol duties throughout April 2020.

Pursuant to the Law Enforcement Agreement between the Town of Wellington and Larimer County, applicable documenting monthly forms are attached.

Thank you,

A handwritten signature in black ink that reads "Joe Shellhammer". The signature is written in a cursive, flowing style.

Captain Joe Shellhammer
(970) 498-5103
Attachments



LARIMER COUNTY SHERRIFF'S OFFICE

Wellington Calls for Service and Patrol Time
(For Non-Wellington Officers)

Dispatch Dates Between 4/1/2021 and 4/30/2021

Excluded from this report -

Squads: Civilian, Parks, and Investigations

Units: 9ME*, 9S8;9Z89;9E34;9E5;9E21;9E41;9E75;9E23;9E31;9E7;9X106

Call Times by Month

	Call/Contact Time (Minutes/Hours)	Patrol Time (Minutes/Hours)	Totals
2021-04	3,895.58 64.93	1,601.75 26.7	5,497.33 91.62
Totals	3,895.58 64.93	1,601.75 26.7	5,497.33 91.62

Wellington Monthly Report

April 2021

Larimer County Sheriff's Office

Christine Harpel
Executive Assistant

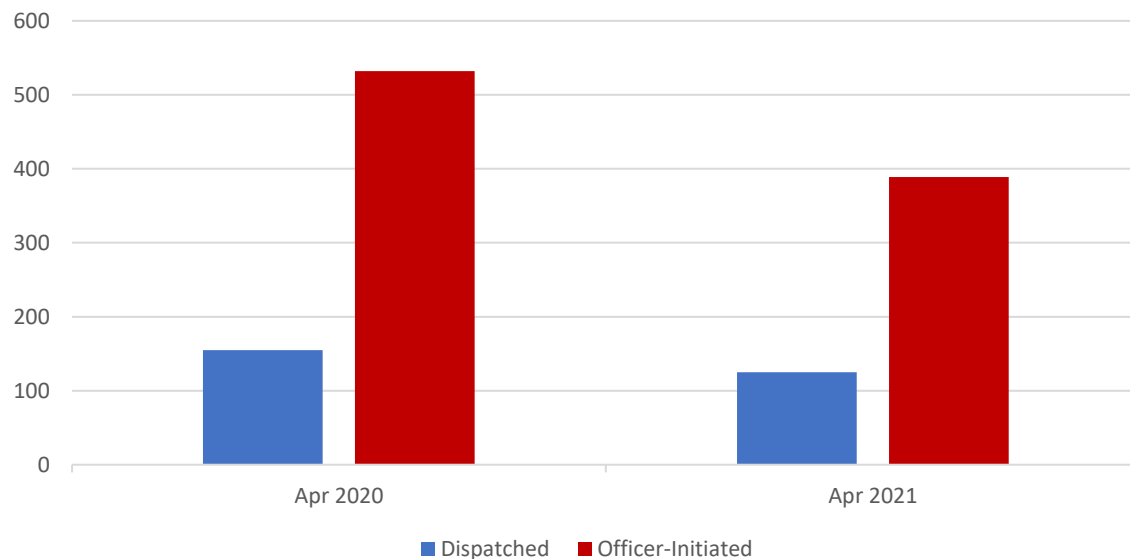
5/3/2021

March 2021 Totals

Dispatched / Officer-Initiated Activity

Dispatched Calls	125
Officer Initiated	389
Apr 2021 Total	514

Dispatched vs Officer-Initiated Activity



- Dispatched calls were Down 30 or 19% from April 2020
- Officer-Initiated Activity was Down 143 or 27% from April 2020

	Apr 2020	Apr 2021
Dispatched Calls	155	125
	23%	24%
Officer Initiated	532	389
	77%	76%
Total	687	514

- 24% were Dispatched Calls
- 76% was Officer-Initiated Activity

April 2021 Calls for Service

Calls for Service Comparison

Call Types A-M

Call Type	2018	2019	2020	Avg 18-20	2021	% Change 3-Yr Avg to 2021
9-1-1 Hangup	1	1	0	0.67	2	200%
Alarm Calls	5	7	4	5.33	4	-25%
Alcohol Calls	1	0	1	0.67	0	-100%
Animal Calls	9	9	5	7.67	3	-61%
Assault	0	5	3	2.67	2	-25%
Assist Other Agency (Fire/Med)	10	15	13	12.67	15	18%
Bar Checks	2	0	0	0.67	0	-100%
Burglary	1	1	1	1.00	1	0%
Child abuse	2	2	0	1.33	0	-100%
Citizen Assist	31	15	15	20.33	14	-31%
Civil	16	14	11	13.67	9	-34%
Criminal Mischief	4	2	2	2.67	5	88%
Death Investigation	0	1	0	0.33	0	-100%
Disturbance	3	4	7	4.67	4	-14%
Drug case	4	1	1	2.00	2	0%
DUI Arrest	0	1	3	1.33	2	50%
Extra Checks & Business Check	120	208	417	248.33	202	-19%
Family Problems	13	10	8	10.33	6	-42%
Follow up	52	25	39	38.67	27	-30%
Found property	1	2	2	1.67	2	20%
Fraud	2	5	7	4.67	9	93%
Harassment	7	3	5	5.00	7	40%
Juvenile Problem	7	3	0	3.33	2	-40%
Lost Property	0	3	0	1.00	1	0%
Mental Health Call	0	0	0	0.00	2	NC
Missing Person (Child/Adult)	3	2	2	2.33	1	-57%
Motor Vehicle Accident	2	5	3	3.33	10	200%
Municipal Code Violation	5	3	0	2.67	0	-100%

Call Types N-Z

Call Type	2018	2019	2020	Avg 18-20	2021	% Change 3-Yr Avg to 2021
Neighbor Problems	4	0	3	2.33	2	-14%
Noise\Party Complaint	1	5	3	3.00	4	33%
Pedestrian Contact/Subject St	5	4	5	4.67	2	-57%
Private Tow	1	1	1	1.00	2	100%
REDDI Report	1	4	0	1.67	1	-40%
Safe 2 Tell	0	1	1	0.67	3	350%
School Check	21	36	5	20.67	5	-76%
Sex Offense	0	1	1	0.67	3	350%
Sex Offender Check	0	4	4	2.67	1	-63%
Suicide Attempt	0	0	0	0.00	1	NC
Suicide Threat	5	2	3	3.33	4	20%
Suspicious Circumstances	31	30	30	30.33	19	-37%
Theft	9	7	1	5.67	4	-29%
Traffic Problem	12	9	9	10.00	17	70%
Traffic Pursuit	1	0	1	0.67	0	-100%
Traffic Stop	112	75	44	77.00	75	-3%
Trespass	0	2	3	1.67	0	-100%
Vehicle Theft	2	0	1	1.00	0	-100%
Vehicle Trespass	3	1	4	2.67	1	-63%
VIN Check	9	8	1	6.00	23	283%
Warrant Attempt/Arrest	4	4	3	3.67	3	-18%
Weapon	0	1	0	0.33	0	-100%
Welfare Check	12	5	10	9.00	8	-11%
Unspecified	1	4	3	2.67	7	163%
TOTALS	535	551	685	590.33	517	-12%

NC = Not Calculable. Cannot divide by 0.

Calls for Service DOWN 168 or 25% from April 2020
April 2021 calls DOWN 12% from April 2018-2020 Average

April 2021 Call Categories

Crime Type Averages / Trends

Property Crimes					
Call Type	2018	2019	2020	Avg 18-20	2021
Burglary	1	1	1	1.00	1
Theft	9	7	1	5.67	4
Vehicle Theft	2	0	1	1.00	0
Vehicle Trespass	3	1	4	2.67	1
Property Crimes Totals	15	9	7	10.33	6

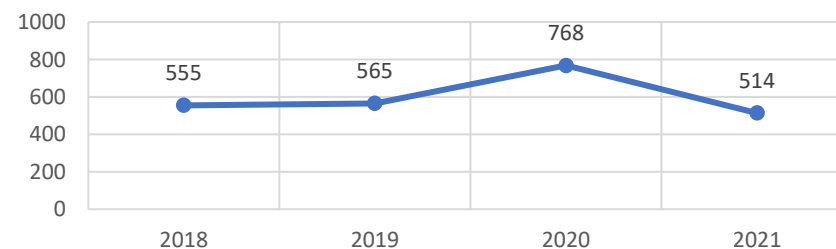
Persons Crimes					
Call Type	2018	2019	2020	Avg 18-20	2021
Assault	0	5	3	2.67	2
Missing Person (Child/Adult)	3	2	2	2.33	1
Robbery	0	0	0	0.00	0
Sex Offense	0	1	1	0.67	3
Weapon Related (menacing,	0	1	0	0.33	0
Persons Crimes Totals	3	9	6	6.00	6

Disorder/Other Crimes					
Call Type	2018	2019	2020	Avg 18-20	2021
Alcohol Calls	1	0	1	1.00	0
Animal Calls	9	9	5	9.00	3
Criminal Mischief	4	2	2	2.00	5
Disturbance	3	4	7	7.00	4
Drug case	4	1	1	1.66	2
Family Problems	13	10	8	6.66	6
Harassment	7	3	5	6.66	7
Juvenile Problem	7	3	0	2.00	2
Noise\Party Complaint	1	5	3	5.00	4
Suspicious Circumstances	31	30	30	22.33	19
Trespass	0	2	3	0.33	0
Disorder Crimes Totals	80	69	65	63.33	52

Red numbers indicate a DECREASE in crime from April 2020

Yellow backgrounds indicate an INCREASE in crime from April 2018-2020 Average

April 2018-2021 Totals



April 2021 Traffic

Traffic Citations	4/20	4/21
Traffic Citations Issued	2	7
Traffic Warnings	26	50

➤ Citations Issued Up 5

➤ Warnings Up 24

Call Type	4/20	4/21
Traffic Stop	44	75
Motor Vehicle Accident	3	10
DUI Arrest	3	2
Traffic Problem	9	17
REDDI Report	0	1

➤ Traffic Stops Up 31 or 70%

➤ MV Accidents Up 7

➤ DUI Arrests Down 1

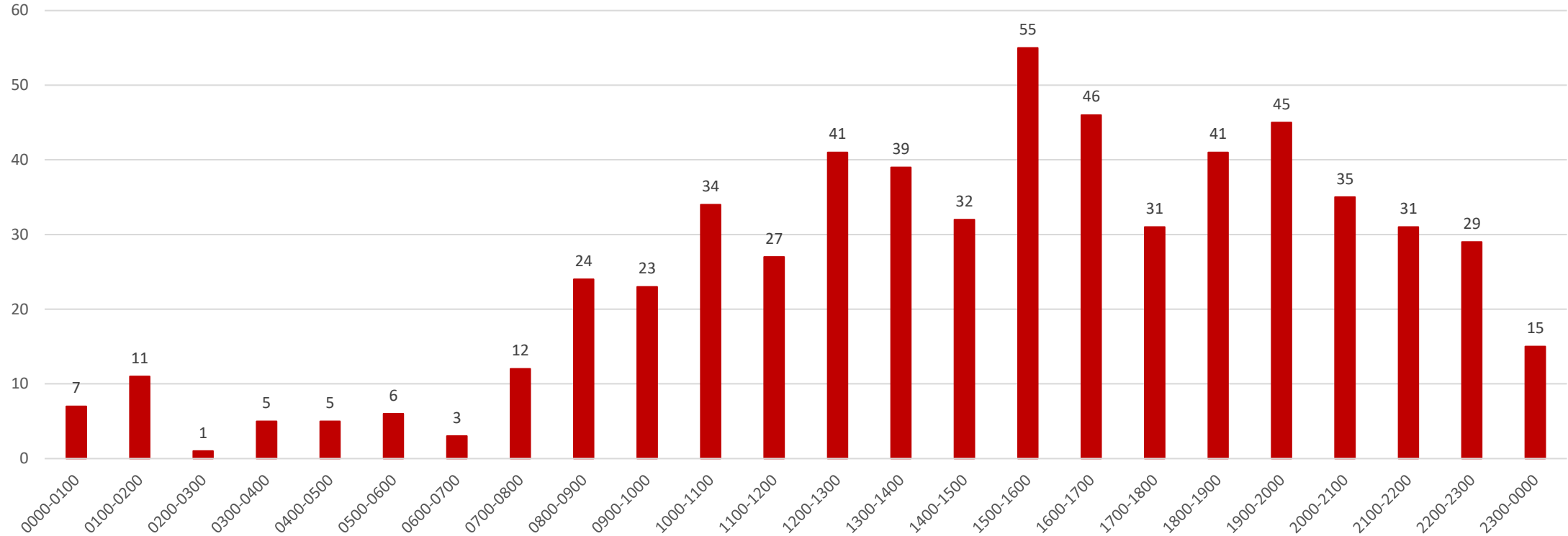
➤ Traffic Problems Up 8

➤ REDDI Reports Up 1

April 2021

Call Totals by Hour

Busiest Hours
1500-1600 (55)
1600-1700 (46)

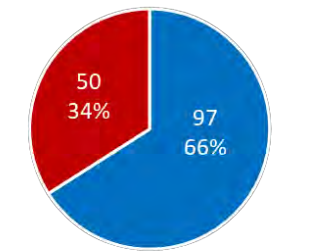


20 Calls between 0200-0700

April 2021

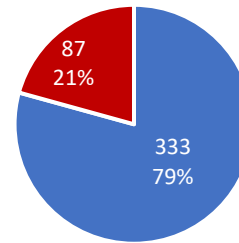
Wellington/Non-Wellington Units

Dispatched



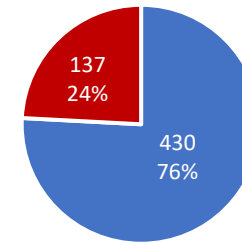
Wellington Non-Wellington

Officer-Initiated



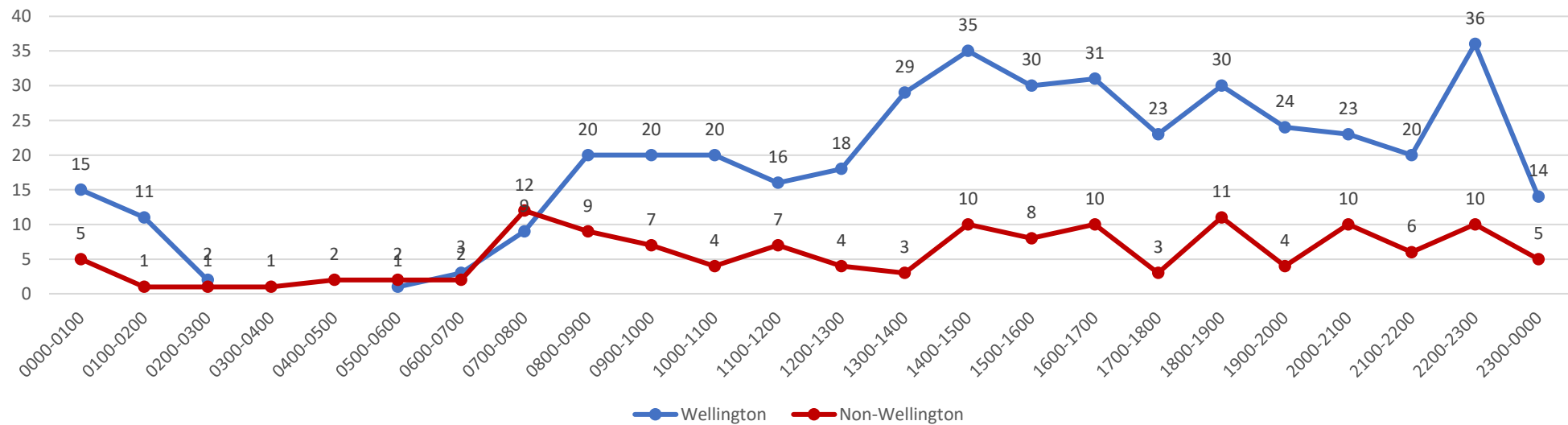
Wellington Non-Wellington

Total Calls



Wellington Non-Wellington

Wellington/Non-Wellington Calls by Hour



April 2021

Response Times / Time on Calls Dispatched Calls Only All Times in Minutes

Average Response Time (All Units)		
High		
Medium		18.2
Low		46.45
Avg. Response Time		32.33

Average Time on Calls (All Wellington Calls)			
High			
Medium			45.32
Low			36.63
Avg. Time			40.98