



2024 ANNUAL REPORT





BOARD OF TRUSTEES



Shirrell Tietz
Trustee



Ed Cannon
Trustee



Brian Mason
Mayor-Pro Tem



Calar Chaussee
Mayor



David Wiegand
Trustee



Rebekka Dailey
Trustee



Lowrey Moyer
Trustee

Calar Chaussee, Mayor

ChausseeC@WellingtonColorado.gov

Term expires: April 2026

Brian Mason, Mayor Pro Tem

MasonB@WellingtonColorado.gov

Term expires: April 2026

Ed Cannon, Trustee

CannonEd@WellingtonColorado.gov

Term expires: April 2028

Rebekka Dailey, Trustee

DaileyRm@WellingtonColorado.gov

Term expires: April 2028

Lowrey Moyer, Trustee

MoyerLo@WellingtonColorado.gov

Term expires: April 2028

Shirrell Tietz, Trustee

TietzS@WellingtonColorado.gov

Term expires: April 2026

David Wiegand, Trustee

WiegandD@WellingtonColorado.gov

Term expires: April 2026

Town Leadership Team

- Patti Garcia - Town Administrator
- Kelly Houghteling - Deputy Town Administrator
- Bob Gowing - Public Works Director
- Meagan Smith - Deputy Public Works Director
- Nathan Ewert - Deputy Public Works Director
- Cody Bird - Planning Director
- Nic Redavid - Finance Director & Town Treasurer
- Stephanie Anderson - Human Resources Director
- Hannah Hill - Town Clerk
- Billy Cooksey - Parks & Recreation Manager
- Ross LaGenese - Library Director



Wellington Announces Completion of Water Treatment Expansion Projects

Wellington is proud to announce the successful completion of major expansion projects at the Town's Water Treatment Plant (WTP) and Water Reclamation Facility (WRF).

The projects, which were necessary for the Town to meet capacity needs and regulatory requirements, got underway in Spring 2022. The newly expanded facilities double Wellington's capacity to provide water and wastewater utility services to its ever-growing population while also accommodating commercial growth.

"This is new territory for Wellington," Wellington Mayor Calar Chaussee said.

"These expansion projects will allow us to grow responsibly as a Town while ensuring we can provide quality, consistent water and wastewater utility services to our residents and businesses."

The final cost of the WTP expansion came in at \$39,055,590. The final cost of the WRF expansion was \$53,109,734. Both projects were finished on schedule and under budget — and both facilities were designed to allow for further expansion in the future if needed.

What is the new treatment capacity?

Water Treatment Plant
Old Capacity: 2 MGD*
New capacity: 4.2 MGD

Water Reclamation Facility
Old Capacity: 0.9 MGD
New capacity: 1.8 MGD

**MGD= million gallons per day*

Town Highlights

Board Adopts Strategic Plan

After hosting a community Town Hall to gather feedback on the Town's future direction, the newly elected Board adopted a [Strategic Plan](#) centered on responsible growth, economic vitality, efficient town operations, and enhanced community spaces.

2024 Regular Election Results

Three Board of Trustee seats were up for election, and a total of 1,989 ballots were received. The next regular election will take place in April 2026, with four Board of Trustee seats on the ballot.

Comcast Franchise Agreement Brings Better Broadband Access

Wellington residents and businesses will have access to faster and more stable broadband internet access — along with a bevy of new cable television options.

Town Launches Water Source Development Plan

The Water Source Development Plan will provide the Town of Wellington with a clear and actionable guide for ensuring a reliable and affordable water supply into the future. By assessing the current water system, future needs, financial factors, and stakeholder input, the plan will define effective solutions for meeting both near and long-term water demands.

Cleveland Avenue Construction

The Town received \$4.4 million in grant funding to improve Cleveland Avenue including drainage, sidewalk, and ADA improvements. Design is underway and construction will kickoff in fall 2025.

Housing Needs Assessment

The Town is conducting a Housing Needs Assessment & Strategy, which will identify and evaluate the current and future housing demands, trends, and challenges.

New Business License Process

Launched new business license process that simplified applications, streamlines reviews and has live updates to business owners.

Community Town Hall Meetings Increase Engagement

Town Staff hosted Town Halls to get feedback from the public. Topics included Strategic Planning, the Cleveland Ave. Construction Project, and Budget BOO-nanza.

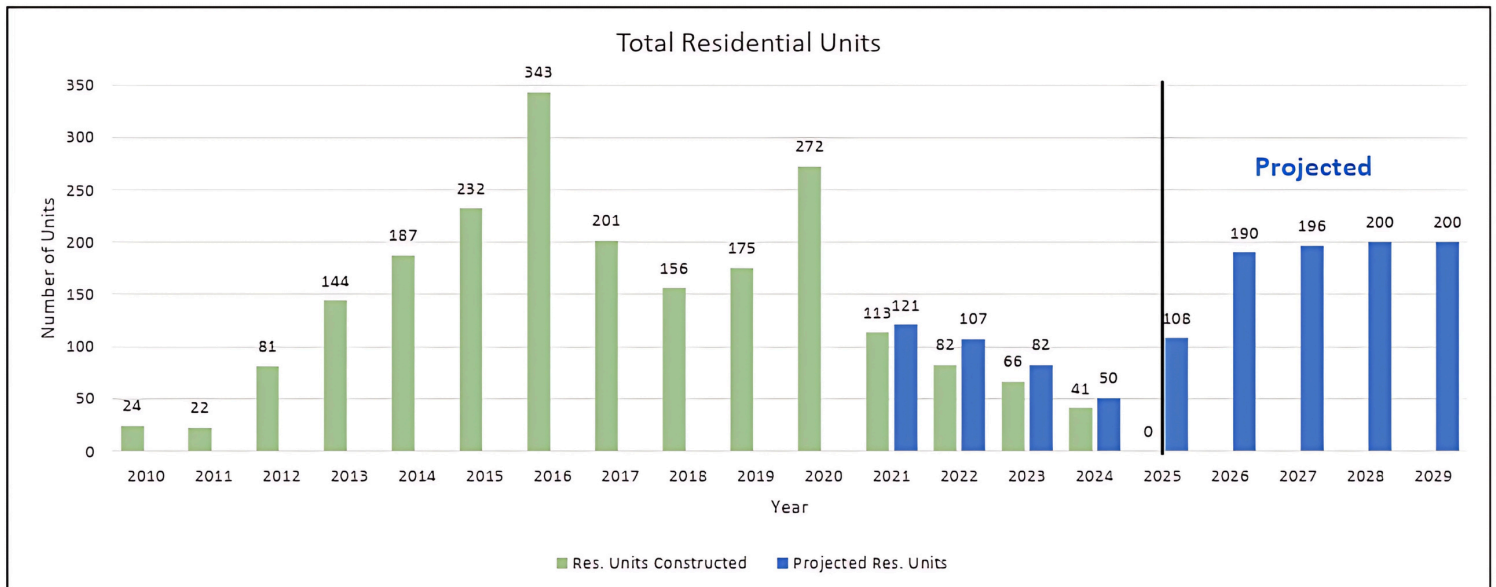


Learn about the Town's [water conservation program](#).

Development Activity

Commercial Projects Completed			
	Projects	Sq. Ft	Valuation
Commercial New Construction	2	22,454	\$ 2,795,515
Commercial Remodel	6	48,592	\$ 672,114
New Tenant Finish	3	9,811	\$ 845,000
Total	11	80,857	\$ 4,312,629

Commercial Projects Permitted			
	Projects	Sq. Ft	Valuation
Commercial Remodel	4	16,412	\$ 248,000
New Tenant Finish	4	22,303	\$ 1,345,500
Total	8	38,715	\$ 1,593,500



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Single-Family Detached	24	22	69	140	187	220	273	186	101	115	205	102	82	66	21					
Attached and Multi-Family	0	0	12	4	0	12	70	15	55	60	67	11	0	0	20					
Res. Units Constructed	24	22	81	144	187	232	343	201	156	175	272	113	82	66	41	0				
Projected Res. Units												121	107	82	50	108	190	196	200	200

* Attached and Multi-family unit counts manually adjusted to reflect changes in the way permits were entered over time

** Years 2021, 2022 and 2023 - Permits limited due to capacity constraints during construction of water and wastewater treatment plant expansions

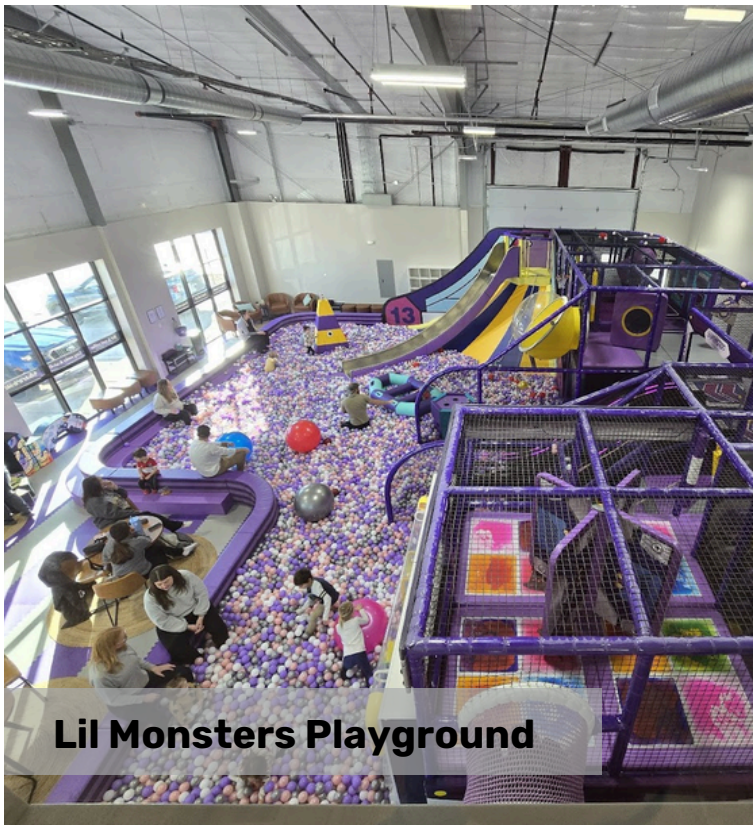
New Businesses



The Well in Wellington



Seitz Dermatology



Lil Monsters Playground



Your Home, Boutique Store

New Businesses



NoCo Clover



Smokin' Cowboy



Grease Monkey



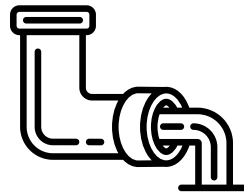
Soul Squared Brewing

Year in Review



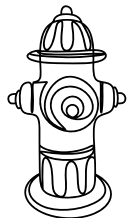
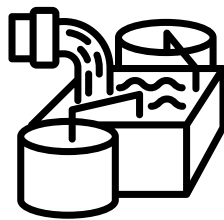
347
million gallons
safe drinking water delivered

10,000
feet of wastewater
line inspected



494
utility work
orders completed

226
million gallons
water treated annually

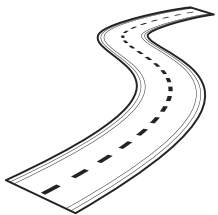


700 fire hydrants flushed
*to maintain water quality by
flushing sediment buildup & remove
stagnant water*



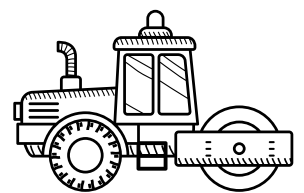
130
miles of streets swept

170
miles of snow plowed

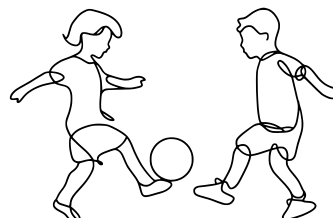


3,221
linear feet
of asphalt paving

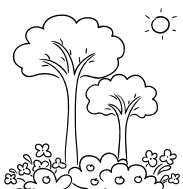
1,851
linear feet
of curb & gutter paved



86
public acres
maintained



2,016
*recreation participants
per year*

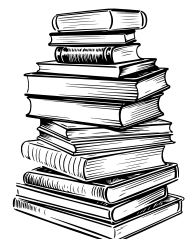


10
town
parks
managed

3.5
miles
of trail
maintained



35,463
library circulation
annually



TOWN HIGHLIGHTS



Wellington Earns National Budget Award

For the first time in its history, the Town earned the Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award.

Installation of Parks Signage

The new signs installed are making it easier for both residents and visitors to navigate and enjoy our public spaces.

Audits Underway

The Town has completed the 2021 and 2022 audits. The 2023 audit is scheduled for presentation to the Board in early 2025.

New Fishing Dock Installed

Colorado Parks and Wildlife (CPW) awarded Wellington more than \$40,000 for the purchase and installation of a fishing dock for the West Pond at Wellville Park.

Dedication of Harvest Park

The Town successfully added Harvest Park, in the Harvest Village neighborhood, after dedication and acceptance.

Events Draw Crowds, Fostering Small Town Feel

Annually, the Town host numerous events that draw the community together such as 4th of July, Parade of Lights, Veterans Day, Clean-up Day, Town-wide Garage Sale and more!

Park 'N Play Days

Parks & Rec hosted four Park 'N Play events at local parks through town, a free event for the whole family!

Library's Growing Impact

In 2024, the Wellington Public Library gained 405 new patrons, while circulating 35,463 resources — a testament to its growing community impact.

Increase Community Outreach

The Town has made a significant effort to increase outreach and engagement with our residents by creating press releases and coordinating with local media for additional coverage.